

OFFICE OF THE COUNTY ADMINISTRATOR

600 West 4th Street
Davenport, Iowa 52801-1003

Ph: (563) 326-8702 Fax: (563) 328-3285

www.scottcountyiowa.gov

E-Mail: admin@scottcountyiowa.gov



February 22, 2021

TO: Mahesh Sharma, County Administrator

FROM: David Farmer, CPA, MPA Director of Budget and Administrative Services

SUBJ: Filing of Second Quarter Reports from Various County Offices for FY21

The following is a summary of revenue through the 2nd Quarter of FY21 for the following County offices:

Office	FY21 Budget	December 31, 2020 Actual	% Rec'd	Note
Auditor	\$ 42,550	\$ 504,446	1,186%	(1)
Recorder	1,092,350	776,704	71%	(2)
Sheriff	1,712,000	907,397	53%	(3)
Planning & Dev	257,720	185,568	72%	(4)
Totals	\$3,104,620	\$2,374,115	76%	

Note 1: Reflects the amount of COVID -19 CARES Act and Grants from Not For Profits received.

Note 2: Reflects fees for real estate filings and vital records received during the period.

Note 3: Reflects grant activity, weapon permits, and fees for service earned during the period.

Note 4: Reflects the amount of building permit fees received during the period.

The Commission of Veteran Affairs, in their report to the County Auditor, presents the following summary of expenditures through the 2nd quarter of FY21:

Veterans Office	FY21 Budget	December 31, 2020 Actual	% Used	Note
Administration	\$110,841	\$54,438	49%	(1)
Relief Payments	54,030	4,544	8%	(2)
Totals	\$164,871	\$58,982	36%	

Note 1: Actual incurred reflects travel and maintenance of equipment.

Note 2: Most of direct relief comes from the state and federal government. It is noted that 14% of burial assistance costs and 2% of rental assistance have been expended so far this year.